

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PT

1	Name of the College/Institute: Terna Charitable Trust College of Physiotherapy, Nerul, Navi Mumbai Code: PT0002 Stream: PT Year: 2023-24 Location: 3rd Floor, Terna Medical College Building, Plot No. 12, Sector No. 10, Nerul (W), Navi Mumbai		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved	135000
		Approved	135000
		Approved	120000
		Approved	111000
		Approved	100000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b>	
		Proposed fee for 2023-24	
		171544 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	27202586	113344
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	195530	815
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>27398116</b>	<b>114159</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	4332076	18050
4.2.1	a) Less income	1253908	5225
4.2.2	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>30476284</b>	<b>126985</b>
4.2.2.1	Actual Bank Interest Amount Claimed (1126445) or Total interest allowable limited to 2% of 4.2.2 (609526) whichever is lower	609526	2540
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>31085810</b>	<b>129524</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3108581	12952
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	1560000	6500
4.4	Depreciation on other assets at approved rates	495223	2063
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>36249614</b>	<b>151040</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	231	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	<b>151040</b>	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>4909</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>155949</b>	
4.10	Development fee (10% of 4.9.1)	<b>15595</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>171544</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15595)) or Limited 15% of Tuition Fee(4.9.1 - (23392)) whichever is less.	15595	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>171544</b>	

### Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

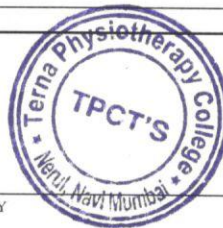
Date : 16/12/2022

Place Navi Mumbai

Signature and Seal of person authorized in terms of section 2 (l) of the Act with Code No.

**PRINCIPAL**  
**Terna Physiotherapy College**  
**Nerul, Navi Mumbai-400706**

FOR OFFICE USE ONLY



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)



Prepared by:

Checked by (Chartered Accountant)

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPTH

1	<b>Name of the College/Institute:</b> Terna Charitable Trust College of Physiotherapy, Nerul, Navi Mumbai <b>Code:</b> PT0002 <b>Stream:</b> MPTH <b>Year:</b> 2023-24 <b>Location:</b> 3rd Floor, Terna Medical College Building, Plot No. 12, Sector No. 10, Nerul (W), Navi Mumbai	
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved 137000 Approved 137000 Approved 134000 Approved 130000 Approved 100000
	Fee Proposed by College for AY 2023-24 C) Hospital Status: D) If owned, date of Hospital Establishment : 2.1	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 152596 Rs. Select Streams combined Yes / No
2.1.1	Streams combined	No
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2990462 93452
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0
4.1.3	Stipend paid to the students	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>0</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	2990462 93452
4.2.1	a) Less income	849721 26554
4.2.2	b) Hostel expenses,	167112 5222
4.2.2.1	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>0</b>
4.2.2.1	Actual Bank Interest Amount Claimed (150124) or Total interest allowable limited to 2% of 4.2.2 (73461) whichever is lower	3673071 114783
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>73461 2296</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3746532 117079
4.2.4	Hospital deficit	374653 11708
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates	208000 6500
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>66000 2063</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	4395185 137350
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	32
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	32
4.9	Per Student Fee (4.5/4.8)	32
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	137350
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1374
4.10	Development fee (10% of 4.9.1)	138724
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>13872</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(13872)) or Limited 15% of Tuition Fee(4.9.1 - (20809)) whichever is less.	13872
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>152596</b>
<b>Expense Disallowances</b>		
Sr. No.	Type	Amount
1	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
		By Rules Disallowed
Date	16/12/2023	
Place	Navi Mumbai	
	 <b>PRINCIPAL</b> Terna Physiotherapy College Nerul, Navi Mumbai-400706	
		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		