

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPTH**

1	<b>Name of the College/Institute:</b> Terna Charitable Trust College of Physiotherapy, Nerul, Navi Mumbai <b>Code:</b> PT0002 <b>Stream:</b> MPTH <b>Year:</b> 2024-25 <b>Location:</b> 3rd Floor, Terna Medical College Building, Plot No. 12, Sector No. 10, Nerul (W), Navi Mumbai			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	126000 137000 137000 134000 130000
	b)	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 200500 Rs.	
	c)	Hospital Status:	Select	
	d)	If owned, date of Hospital Establishment :		
4	3.		Whether undertaking on stamp paper submitted reg. refund?	Y
	4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		4171432	130357
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0	
4.1.3	<b>Stipend paid to the students</b>		<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>		<b>4171432</b>	<b>130357</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23		854326	26698
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>		<b>5025758</b>	<b>157055</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (116270) or Total interest allowable limited to 2% of 4.2.2 (100515) whichever is lower		100515	3141
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>		<b>5126273</b>	<b>160196</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		512627	16020
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		75386	2356
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		240000	7500
4.4	Depreciation on other assets at approved rates		0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>		<b>5954286</b>	<b>186071</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		32	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		32	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		32	
4.9	Per Student Fee (4.5/4.8)		<b>186071</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		<b>186071</b>	
4.10	Development fee (10% of 4.9.1)		<b>18607</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>		<b>204678</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 7% - Add = 0		0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18607)) or Limited 15% of Tuition Fee(4.9.1- (27911)) whichever is less.	18607
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>204678</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		