

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

1	Name of the College/Institute: Terna Charitable Trust College of Physiotherapy, Nerul, Navi Mumbai Code: PT0002 Stream: PT Year: 2024-25 Location: 3rd Floor, Terna Medical College Building, Plot No. 12, Sector No. 10, Nerul (W), Navi Mumbai			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	148500 135000 135000 120000 111000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c)	Hospital Status:	Select	
	d)	If owned, date of Hospital Establishment :		
4	3.		Whether undertaking on stamp paper submitted reg. refund?	Y
	4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	34752866		144804
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	649600		2707
4.1.3	Stipend paid to the students	0		0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	35402466		147510
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	4929168		20538
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	40331634		168048
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (872424) or Total interest allowable limited to 2% of 4.2.2 (806633) whichever is lower	806633		3361
4.2.2.2	Total 4.2.2 + 4.2.2.1	41138267		171409
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	4113827		17141
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1851222		7713
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake	1800000		7500
	1. Usage Charges: 6000			
	2. Additional Usage Charges: 1500			
	3. For New Colleg Additional: 0			
4. Land/Building allotted by Gov. or Public Body: N				
4.4	Depreciation on other assets at approved rates	487555		2031
4.5	Total of (4.2.2.2 to 4.4)	49390871		205795
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	214		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240		
4.9	Per Student Fee (4.5/4.8)	205795		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	205795		
4.10	Development fee (10% of 4.9.1)	20580		
4.10.1	Total fee (4.9.1 + 4.10)	226375		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0		

4.10.3	Total Development Fee (4.10 + 4.10.2-(20580)) or Limited 15% of Tuition Fee(4.9.1- (30869)) whichever is less.	20580
4.10.4	Total Fee (4.9.1 + 4.10.3)	226375
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		